

Clark County Arts Plan

Annual Report and Recommendations

August 2, 2016

CHILD HAVEN

Hope Corridor: Mural by Sush Machida Gaikotsu



Child Haven Completed Mural (2015) Artist: Sush Machida



BCC AGENDA ITEM

MAY 3, 2016

Item# 17 - Receive a report on the County Arts Plan; and approve the proposed FY 2017 project budget to fund new public art projects, provide educational opportunities, and repair and restore existing public art. (For possible action)

ACTION: DELETED FROM AGENDA AS RECOMMENDED

ATTACHMENT: [Clark County Agenda Item Template.doc](#)

ATTACHMENT: [ArtsPlanFY2017Report_BCC_May17_Final-R.docx](#)

AUGUST 2, 2016

Item# 51 – [Receive a report on the County Arts Plan; and approve the proposed FY 2017 project budget to fund new public art projects, provide educational opportunities, and repair and restore existing public art. \(For possible action\)](#)

ATTACHMENT: [Clark County Agenda Item Template.doc](#)

ATTACHMENT: [FY17 Arts Plan.docx](#)

ATTACHMENT: [Art Plan FlowChart.docx](#)

MOVED BY:

ACTION: APPROVED AS RECOMMENDED

Background

The Percent for the Arts Program and associated Art Fund were established July 17, 2012. The Clark County Board of County Commissioners approved the initial County Arts Plan on December 4, 2012 and authorized the apportionment of monies from the Room Tax Collection Commission and Special Ad Valorem Capital Projects Tax to begin January 1, 2013. The Department of Parks and Recreation hired a Cultural Program Specialist to execute new art projects, initiate repair and restoration of existing public art, develop public art education opportunities and facilitate the creation of the seven-member Public Art Committee.



Dream Machine, top section, 2016, Artist: Wayne Littlejohn

The first fund transfer to the County Art Fund occurred in FY 14. Following the hiring of the Cultural Program Specialist and the appointment of the Public Art Committee in August 2013, the County Arts Program was implemented. Since that time, the Public Art Committee has held regular public meetings and has evaluated existing County development projects, reviewed potential sites for commissioned art and saw the completion of the Child Haven Hope Corridor murals. The Child Haven murals brightened the walls with more than two thousand square feet of art and create a more welcoming atmosphere for children in the intake process. Five other projects are in process; *Centered*, in which ten (10) artists are creating artwork for County street medians; Siegfried and Roy Park Art by Wayne Littlejohn, now being fabricated for installation in Fall 2016; the Pebble Pedestrian Bridge Art Enhancement, to be complete 2018; the Welcome To Las Vegas Sign Experience design competition; and the Maryland Parkway Urban Design Plan.

Public Art Program staff began a condition survey of Clark County's existing public art inventory, developed recommendations for other artistic programs and projects, and held artist workshops and directed the Summer Business Institute (SBI) Art Team—a work/educational outreach program in which local high school students receive hands-on training and skills provided by professional artists and also complete public art projects. Another accomplishment of the program is the Children's Festival mosaic, created by children for Winchester Cultural Center with the help and instruction of an educator/artist. The program completed a number of

larger projects, including ZAP 6—forty-three (43) utility boxes painted by ten (10) artists in the Whitney & Parkdale neighborhood; and ZAP 7—ninety-six (96) utility boxes painted by twenty (20) artists along Maryland Parkway from Desert Inn to Russell Road; ZAP 8 in Laughlin—sixty-four (64) utility boxes painted by sixteen (16) artists.

While community involvement is sought through our current Juried Panel and artist selection process, it has been identified that the need for additional community input and notification, and enhanced communication with Commissioners whose districts are affected by upcoming projects is beneficial to our public art process. Commissioners with approved art projects in their districts will be briefed, and input sought, regarding location, style and plans for moving forward. In addition, Commissioners will receive notice, and input sought, regarding outcomes of conceptual art plans. Additional community input will be gathered through TAB agenda items related to upcoming art projects impacting the area. Announcements of upcoming art exhibits or installations will be communicated through our various media outlets, Channel 4, and sign placements.

The County Art Fund was audited in February 2016. The results of the audit were reported to the County Audit Committee and recommendations have been implemented by staff.

BUDGET REPORT

Fiscal Year 2016

(Figures provided by Finance)

<u>FY15 Balance Forward</u>	\$ 1,289,286
<u>FY16 Collections</u>	
YTD Collections:	\$ 408,120
Additional Projected Collections:	<u>\$ 425,262</u>
Total FY16 collections:	\$ 833,382
<u>FY16 Expenses</u>	
1) Salaries and Benefits	\$ 95,922
2) Operating Expenses	\$ 37,854
3) Maintenance	\$ 39,444
4) Public Art Education	\$ 20,500
5) Galleries	\$ 6,500
6) Public Art Projects	<u>\$ 879,546</u>
Total:	\$ 1,079,766
<u>FY16 Ending Fund Balance</u>	\$ 1,042,902

The following expenses/projects have been BCC approved, and are completed or currently in progress:

- 1) Salaries and Benefits:
 - Project: Program staff
 - Budget: \$95,922
 - Scope: One (1) Cultural Specialist II (C25) and two (2) part-time Program Assistants
- 2) Operating Expenses:
 - Project: Program operating supplies
 - Budget: \$37,854
 - Scope: Art supplies, paint and painting supplies, graffiti coating, lights, office supplies and minor equipment
- 3) Maintenance:
 - Project: Condition survey and maintenance of the existing public art collection and facilities. (Ongoing)
 - Budget: \$39,444

- Scope: Maintenance and restoration on the following public art projects:
- Zap graffiti repair and graffiti coat application (\$23,871)
 - Repair and Restoration of Martin Luther King Sculpture (\$10,160)
 - Replaced Winchester Gallery track lights with energy efficient LED's (\$3,763)
 - Repaired Winchester Gallery Floor (\$1,650)

4) Public Art Education:

- Project: Art Education (Ongoing)
Budget: \$20,500
Scope: Ongoing community art education programs
- Summer Business Institute (\$12,500)
 - Children's Festival Community Mosaic (\$3,000)
 - Public Art Education Workshop series (5,000)

5) Galleries:

- Project: Art Galleries (Ongoing)
Budget: \$6,500
Scope: Six artist exhibits in the Rotunda Gallery at the Government Center, and six exhibits at the Winchester Cultural Center gallery.

6) Public Art Projects:

- Project: **ZAP 8 Project** (Completed)
Budget: \$50,000
Scope: Utility box art project – Laughlin, Nevada

- Project: **Siegfried and Roy Park Art** (In progress, forecasted completion date - October 2016)
Budget: \$300,000
Scope: Public Art project for the new Siegfried and Roy Park
- Three semi-finalist design fees (\$9,000), with the remainder going to the fabrication, installation, and lighting of the artwork.
 - \$200,000 has been paid out for materials, structural and electrical engineering.

- Project: **Child Haven** (Completed)
Budget: \$74,546
Scope: Enhance entry corridors with art
- Three semi-finalists design fees (\$1,000 to each artist for a total of \$3,000)
 - \$65,000 paid to selected artist
 - \$6,546 paid to electrical contractor for new lighting installed

Project: **Median Art Projects** (In progress, forecasted completion date – October 2016)
Budget: \$175,000
Scope: Enhance medians and roundabouts throughout the county with art.

Project: **Pebble and Spencer Pedestrian Bridge Enhancement** (In progress, forecasted completion date - 2018)
Budget: \$200,000
Scope: To enhance the façade of the pedestrian bridge planned for Pebble and Spencer.

Project: **Maryland Parkway Public Art Urban Design Plan** (In progress, forecasted completion date – February 2017)
Budget: \$10,000 (Other funding provided by partner contribution)

- \$10,000 Arts Fund, BCC Approval 1/17/14
- \$50,000 National Endowment for the Arts Grant
- \$10,000 City of Las Vegas cash match
- \$10,000 UNLV cash match

Scope: Creation of design plan for the portion of the Maryland Parkway corridor located in unincorporated Clark County.

Project: **Welcome to Las Vegas Sign Experience** (In progress, forecasted completion date – Spring 2017)
Budget: \$70,000
Scope: Design competition for artists to propose artistic enhancements that complement the Welcome Sign Experience and the new parking lot expansion.



ZAP 8 (2016) Artist: Erica Ott



BUDGET RECOMMENDATIONS

Fiscal Year 2017

(Figures provided by Finance)

The Art Committee and the Department of Parks and Recreation recommend the funding of the following projects in FY17:

<u>FY16 Projected Balance Forward</u>	\$ 1,042,902
<u>FY17 Collections</u>	
Projected Collections	\$ 826,845
<u>FY17 Expenses</u>	
1) Salaries and Benefits	\$ 115,922
2) Operating Expenses	\$ 37,854
3) Maintenance	\$ 27,871
4) Public Art Education	\$ 27,400
5) Galleries	\$ 10,000
6) Public Art Projects	<u>\$ 1,167,500</u>
Total:	\$ 1,386,547
<u>FY17 Ending Fund Balance</u>	\$ 483,200

The following expenses/projects have been approved by the Public Art Committee, and are recommended for approval by the Board of County Commissioners:

1) Salaries and Benefits:

Project: Program staff
Budget: \$115,922
Scope: One (1) Cultural Specialist II (C25) and four (4) part-time Program Assistants

2) Operating Expenses:

Project: Program operating supplies
Budget: \$37,854
Scope: Art supplies, paint and painting supplies, graffiti coating, lights, office supplies and minor equipment

3) Maintenance:

Project: Condition survey of the existing public art collection, repairs and restoration. (Ongoing)
Budget: \$27,871
Scope: Maintenance and restoration of existing public art. There are 358 artworks in the Public Art collection
Graffiti Removal (\$27,871) for all artwork.

4) Public Art Education:

Project: Art Education (Ongoing)
Budget: \$27,400
Scope: Ongoing community art education programs

- Summer Business Institute (\$14,400)
- Public Art Education Workshop Series (\$10,000)
- Children's Festival Community Project (\$3,000)

5) Galleries:

Project: Art Galleries (Ongoing)
Budget: \$10,000
Scope: Six artist exhibits in the Rotunda Gallery at the Government Center, and six exhibits at the Winchester Cultural Center gallery.

6) Public Art Projects:

Project: **Mountains Edge Park** – District F
Budget: \$200,000 (Art Committee approved and recommended on 04/14/2016)
Scope: Implement artwork into rotunda area of new baseball fields.

Project: **ZAP 9 Project** – District C
Budget: \$50,000 (Approved by BCC as part of the original public art plan)
Scope: Utility box art project – NW Valley

Project: **Ratpack Crossroads** – District A?
Budget: \$300,000 (Art Committee approved and recommended on 11/24/2015)
Scope: Memorialize the intersection where Sammy Davis Jr, Dean Martin, and Frank Sinatra Roads intersect

Project: **Sunset Park Art and Litter Awareness Project** - District G
Budget: \$300,000 (Art Committee approved and recommended on 04/14/2016)
Scope: Litter awareness project and creative re-use of neon sign.

Project: **Overton Community Artwork** – District B
Budget: \$300,000 (Art Committee approved and recommended on 04/14/2016)
Scope: Artwork to be sited at or near community center that bridges the design of the center and creates a gateway to Michael Heizer’s *Double Negative*.

Project: **UMC Public Art Project** – District D
Budget: \$17,500
Scope: Design competition to enhance and create a healing art garden for the outdoor area of the hospital.